

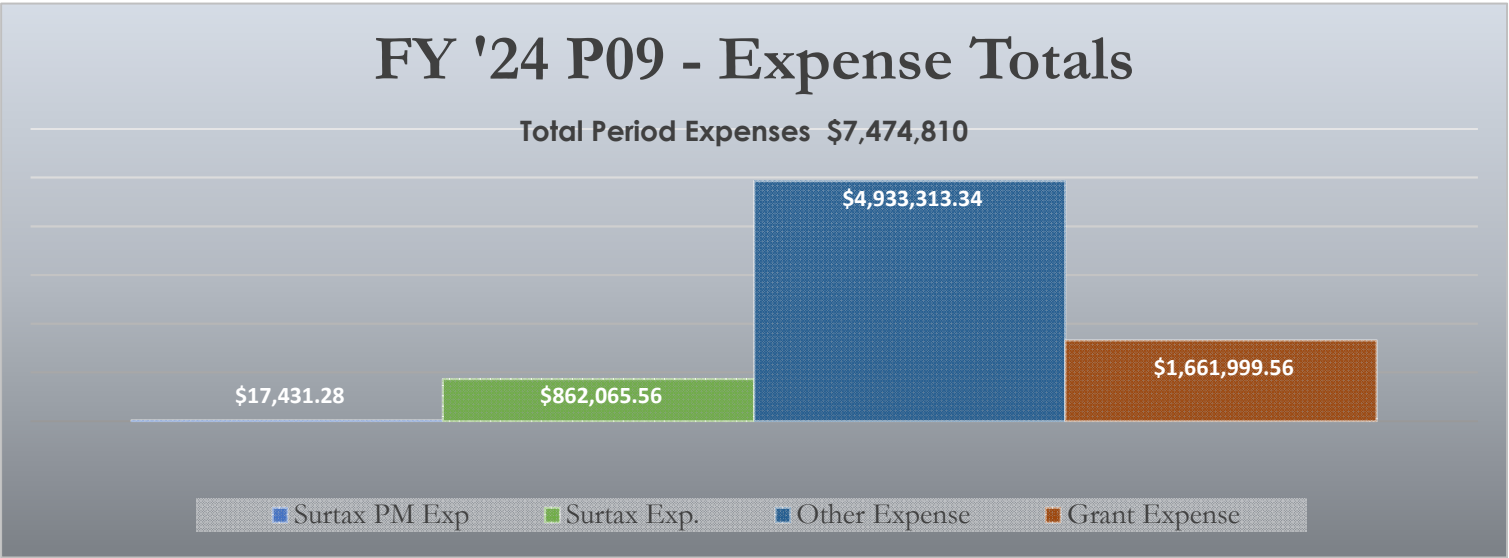
# Okaloosa County Sales Surtax Project Reconciliation

FY '24 Project Revenue and Expense Summary (As of 6/30/24 - FY End Period 9)											
Revenue Summary						Expense Summary			Bond Debt Services (Fund 201)		
Category	Acct #	Budget	FYTD Collected	% Collected	Total Budget	Actual (Includes PM Exp)	Balance	% Spent	Project Department	Revenue Acct # 381303	Expense 3398-591201
Surtax Revenues	3301R-312630 361101	\$ 78,185,774	\$ 14,953,955	19%	\$ 93,710,201	\$ 43,810,195	\$ 49,900,005	47%	ST09 - 2111R	\$ 6,023,272	\$ (5,216,719)
Grant Revenues	Varies	\$ 94,850,761	-		\$ 94,850,761	\$ 60,775,799	\$ 34,074,962	64%	ST18 - 2113R	\$ 5,889,120	\$ (5,051,885)
Other Revenues	Varies	\$ 60,369,892	-		\$ 60,369,892	\$ 34,664,694	\$ 25,705,198	57%			
<b>TOTALS:</b>		<b>\$ 233,406,427</b>	<b>\$ 14,953,955</b>		<b>\$ 248,930,854</b>	<b>\$ 139,250,688</b>	<b>\$ 109,680,166</b>	<b>56%</b>	<b>2024 TOTALS</b>	<b>\$ 11,912,392</b>	<b>\$ (10,268,604)</b>

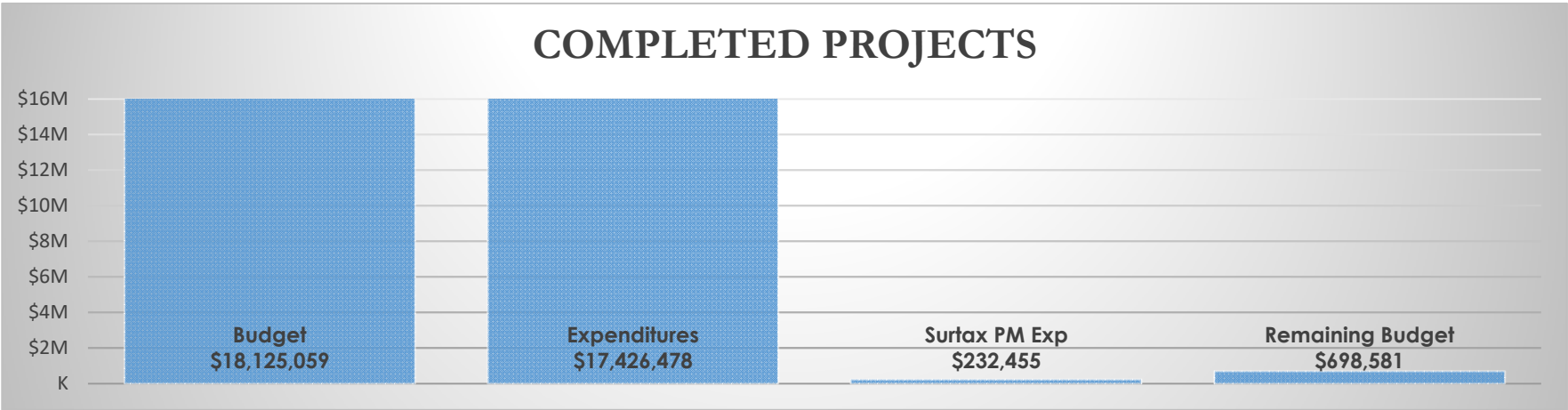
SURTAX PROJECTS FINANCIAL SUMMARY											
Title	Project #	Category	TOTAL Budget	Surtax	Other	Grant	Project Management	Actuals	Balance	% Spent	% Complete
Beachview Drive Drainage	ST000002	Stormwater	\$ 600,513	\$ 456,000	\$ 144,513	\$ -	\$ 27,748	\$ 151,480	\$ 449,033	25%	5%
John King Road Intersection Improvements	ST000004	Transportation Capacity	\$ 3,139,707	\$ 1,664,856	\$ 359,995	\$ 1,114,856	\$ 43,714	\$ 633,737	\$ 2,505,970	20%	7%
Southwest Crestview Bypass	ST000009	Transportation Capacity	\$ 119,644,000	\$ 2,000,000	\$ 34,046,581	\$ 83,597,418	\$ 108,112	\$ 79,286,614	\$ 40,357,386	66%	82%
Carmel & Beal Intersection Improvements	ST000010	Transportation Safety	\$ 2,269,750	\$ 1,279,875	\$ -	\$ 989,875	\$ 22,250	\$ 131,309	\$ 2,138,441	6%	3%
Overbrook Area Stormwater Improvements	ST000011	Stormwater	\$ 1,078,200	\$ 78,200	\$ -	\$ 1,000,000	\$ 36,356	\$ 301,844	\$ 776,356	28%	6%
Lloyd Street/Mayflower Area Stormwater Improvements	ST000012	Stormwater	\$ 338,165	\$ -	\$ 88,165	\$ 250,000	\$ 19,605	\$ 128,258	\$ 209,907	38%	3%
Millside Roadway Improvements	ST000013	Transportation Capacity	\$ 439,000	\$ 400,000	\$ 39,000	\$ -	\$ 35,389	\$ 397,301	\$ 41,699	91%	7%
Highway 2 Bridge and Roadway Improvements	ST000014	Transportation Capacity	\$ 15,900,375	\$ 12,700,000	\$ 200,375	\$ 3,000,000	\$ 45,020	\$ 4,906,612	\$ 10,993,763	31%	35%
Northwest Crestview Bypass	ST000015	Transportation Capacity	\$ 1,885,196	\$ 635,000	\$ 500,000	\$ 750,196	\$ 39,908	\$ 1,009,084	\$ 876,112	54%	1%
Emergency Services Communications Equipment	ST000018	Public Safety	\$ 26,401,313	\$ 4,230,090	\$ 22,171,223	\$ -	\$ 34,565	\$ 13,937,635	\$ 12,463,678	53%	95%
Dirt Road Stabilization	ST000021	Transportation Capacity	\$ 15,452,000	\$ 15,452,000	\$ -	\$ -	\$ 28,390	\$ 12,514,599	\$ 2,937,401	81%	95%
Santa Rosa Boulevard Improvements	ST000024	Transportation Safety	\$ 1,375,000	\$ 1,375,000	\$ -	\$ -	\$ 28,188	\$ 897,911	\$ 477,089	65%	6%
West 98 Stormwater Improvements	ST000025	Stormwater	\$ 5,239,980	\$ 5,239,980	\$ -	\$ -	\$ 38,137	\$ 3,144,599	\$ 2,095,381	60%	28%
Bluewater Bay MSBU Stormwater Improvements	ST000026	Stormwater	\$ 600,951	\$ 200,000	\$ 47,967	\$ 352,984	\$ 19,404	\$ 412,044	\$ 188,906	69%	100%
Live Oak Church Road & Bridge Improvements	ST000028	Transportation Capacity	\$ 6,106,354	\$ 3,400,000	\$ 1,206,354	\$ 1,500,000	\$ 34,084	\$ 2,422,856	\$ 3,683,498	40%	42%
Willow Bend/Greenacres Area Stormwater Imprv	ST000029	Stormwater	\$ 196,278	\$ 80,000	\$ 116,278	\$ -	\$ 17,326	\$ 119,872	\$ 76,406	61%	5%
College Boulevard Improvements	ST000030	Transportation Capacity	\$ 3,550,000	\$ 2,050,000	\$ -	\$ 1,500,000	\$ 19,999	\$ 156,414	\$ 3,393,586	4%	3%
Echo Circle	ST000031	Stormwater	\$ 350,000	\$ 350,000	\$ -	\$ -	\$ 8,135	\$ 269,355	\$ 80,645	77%	1%
CR 393 Phase 3 Reconstruction	ST000032	Transportation Capacity	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ 8,176	\$ 170,104	\$ 29,896	85%	1%
Old River Road Roadway Improvements	ST000033	Transportation Capacity	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 8,092	\$ 1,594	\$ 998,406	0%	7%
OCSO Data Management System	ST000034	Public Safety	\$ 1,414,187	\$ 1,414,187	\$ -	\$ -	\$ 5,339	\$ 270,374	\$ 1,143,814	19%	7%
Union Avenue Stormwater Improvements	ST000035	Stormwater	\$ -	\$ -	\$ -	\$ -	\$ 4,083	\$ -	\$ -	0%	5%
West 98 Collector Transportation Improvements	ST000036	Transportation Capacity	\$ 1,375,000	\$ 1,000,000	\$ -	\$ 375,000	\$ 3,741	\$ 152	\$ 1,374,848	0%	0%
EOC Technology Upgrades	ST000037	Public Safety	\$ 650,000	\$ 650,000	\$ -	\$ -	\$ 2,307	\$ 137	\$ 649,863	0%	1%
Okaloosa Lane Realign & Improvements	ST000038	Transportation Capacity	\$ 1,600,000	\$ 1,600,000	\$ -	\$ -	\$ 4,667	\$ 534,925	\$ 1,065,075	33%	0%
SR85 Crestview Evening Relief	ST000039	Transportation Capacity	\$ 2,025,400	\$ 2,000,000	\$ 25,400	\$ -	\$ 2,547	\$ 25,400	\$ 2,000,000	1%	0%
Public Safety Drive Pad	ST000040	Public Safety	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ 2,217	\$ -	\$ 850,000	0%	0%
Farmer's Market Access Improvements	ST000041	Transportation Safety	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 465	\$ -	\$ 100,000	0%	0%
Traffic Management Center	ST000042	Public Safety	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 834	\$ -	\$ 1,500,000	0%	0%
Reserve - Future Capital Outlay (3399-599300)	N/A	Reserve	\$ 15,524,427	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
<b>TOTALS:</b>			<b>\$ 230,805,794</b>	<b>\$ 61,905,188</b>	<b>\$ 58,945,850</b>	<b>\$ 94,430,329</b>	<b>\$ 648,796</b>	<b>\$ 121,824,209</b>	<b>\$ 93,457,158</b>	<b>35%</b>	<b>19%</b>

Category	Budget	Project Management	Actuals	Balance	% Spent	
Public Safety	\$ 35,878,557	\$ 96,020	\$ 19,199,150	\$ 16,679,407	54%	
Transportation Capacity	\$ 176,860,560	\$ 442,792	\$ 106,237,279	\$ 70,623,281	60%	
Transportation Safety	\$ 4,441,373	\$ 69,622	\$ 1,706,504	\$ 2,734,869	40%	
Stormwater	\$ 16,225,936	\$ 272,819	\$ 12,107,755	\$ 4,118,181	76%	
Reserve	\$ 15,524,427	\$ -	\$ -	\$ 15,524,427	0%	
<b>Total Expenses by Category:</b>		<b>\$ 248,930,854</b>	<b>\$ 881,252</b>	<b>\$ 139,250,688</b>	<b>\$ 109,680,166</b>	<b>46%</b>

# Okaloosa County Sales Surtax Project Reconciliation



COMPLETED SURTAX PROJECTS												
Title	Project	Category	Account	TOTAL Budget	Surtax	Other	Grant	Project Management	Actuals	Balance	% Spent	% Complete
6th Street Area Stormwater	ST000001	Stormwater	3301-563001	\$ 3,329,081	\$ 3,127,171	\$ 201,910	\$ -	\$ 40,681	\$ 3,270,612	\$ 58,469	98%	100%
Commons Drive Intersection Improvements	ST000003	Transportation Capacity	3301-563001	\$ 1,457,029	\$ 857,029	\$ 600,000	\$ -	\$ 15,154	\$ 1,457,029	\$ 0	100%	100%
Redwood Avenue Sidewalks & Intersection	ST000005	Transportation Capacity	3301-563001	\$ 1,372,000	\$ 1,350,000	\$ 22,000	\$ -	\$ 25,522	\$ 1,267,622	\$ 104,378	92%	100%
Santa Rosa Boulevard Crosswalks	ST000006	Transportation Capacity	3301-563001	\$ 214,500	\$ 214,500	\$ -	\$ -	\$ 7,149	\$ 214,500	\$ -	100%	100%
Standish Court Stormwater	ST000007	Stormwater	3303-563001	\$ 1,103,333	\$ 682,901	\$ -	\$ 420,432	\$ 21,620	\$ 1,103,599	\$ (266)	100%	100%
Sheriff's Office Training Facility	ST000008	Public Safety	3302-563001	\$ 3,100,000	\$ 3,100,000	\$ -	\$ -	\$ 33,116	\$ 3,089,240	\$ 10,760	100%	100%
Fleet Improvements	ST000016	Public Safety	3302-563001	\$ 44,965	\$ 44,965	\$ -	\$ -	\$ 2,407	\$ 44,965	\$ -	100%	100%
School Resource Officer Support	ST000017	Public Safety	3302-563001	\$ 1,918,093	\$ 1,918,093	\$ -	\$ -	\$ 15,235	\$ 1,856,800	\$ 61,293	97%	100%
Meigs Drive Stormwater Improvements	ST000019	Stormwater	3303-563001	\$ 737,851	\$ 287,851	\$ 450,000	\$ -	\$ 6,508	\$ 737,851	\$ -	100%	100%
Commons Drive Sidewalk Connection	ST000020	Transportation Safety	3301-563001	\$ 265,005	\$ 205,724	\$ 59,281	\$ -	\$ 13,437	\$ 245,666	\$ 19,339	93%	100%
Lake Lorraine Stormwater Improvements	ST000022	Stormwater	3301-563001	\$ 2,651,584	\$ 2,560,734	\$ 90,850	\$ -	\$ 33,217	\$ 2,468,239	\$ 183,345	93%	99%
Hospital Drive/Lewis Turner Blvd.	ST000023	Transportation Safety	3301-563001	\$ 431,618	\$ 431,618	\$ -	\$ -	\$ 5,281	\$ 431,618	\$ -	100%	100%
Old Bethel Road Sidewalk Improvements	ST000027	Transportation Capacity	3301-563001	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 13,128	\$ 1,238,737	\$ 261,263	83%	100%
<b>Completed Surtax Project Totals:</b>				<b>\$ 18,125,059</b>	<b>\$ 16,280,586</b>	<b>\$ 1,424,041</b>	<b>\$ 420,432</b>	<b>\$ 232,455</b>	<b>\$ 17,426,478</b>	<b>\$ 698,581</b>	<b>97%</b>	





# Okaloosa County Infrastructure Surtax Advisory Committee Project Updates

**Date:** July 24, 2024  
**To:** Members of the Advisory Committee  
**From:** Carisse LeJeune, Surtax Project Manager  
**Subject:** Surtax Project Status Updates

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## **STATEMENT OF ISSUE:**

Review of Project Status through July 15, 2024

## **BACKGROUND:**

The following is a list of project updates. Staff is available to discuss questions on the project updates and reconciliation report spreadsheet.

### **ST000002 Beachview Drive Drainage Improvements**

The project includes the design and construction of a stormwater system that will collect, convey, and treat stormwater from the areas of Eglin Parkway and Beachview Drive. Limited preliminary design was performed to identify possible locations for outfalls to Choctawhatchee Bay. However, none of the property owners were willing to grant an easement to County for the construction of an outfall to serve the area. The project will move back into preliminary design to identify the optimal location for an outfall. There is the potential of utilizing an acquired County parcel on the west side of the Eglin Pkwy bridge near Shalimar across from Eglin Credit Union as a stormwater outfall. Staff is currently coordinating with FDOT to explore additional options.

### **ST000004 John King Road Widening**

The project consists of widening the road by creating additional traffic and turn lanes, intersection improvements and stormwater improvements. The design is complete and the project is in the right-of-way acquisition phase. The County is in receipt of a Florida Department of Transportation (FDOT) County Incentive Grant Program award agreement in the amount of \$1,114,856 for construction, and the Board of County Commissioners has approved the agreement and the 50/50 local match from Surtax dollars in the amount of \$1,114,856. Acquisition of necessary right-of-way is in progress. Several parcels have been purchased by the County and eminent domain packages have been distributed to the remaining property owners.

### **ST000009 Southwest Crestview Bypass**

**Phase 5 and East-West Connector** – The work on Phase 5 and East-West Connector stands at 63% of the contract budget expended vs. 77% of the contract time used. The anticipated completion is approximately July of 2025. Forecast spending remains within budget.

**PJ Adams Widening Phases 1-4** – This project is within days of final completion with all four (4) lanes being paved. Completion of punch list work and late added work will occur throughout the summer months.

**PJ Adams at Hwy 85 Turn Lanes** - This project is in the right-of-way acquisition phase funded by an FDOT TRIP grant and County TIF (Tax Increment Financing) revenue. The property to be acquired has been purchased through negotiations without the use of eminent domain and title is now vested with Okaloosa County. Negotiations continue for a single temporary construction easement that is required to construct the project and will complete the right-of-way acquisition phase.

# Okaloosa County Infrastructure Surtax Advisory Committee

## Project Updates

### **ST000010 Carmel & Beal Intersection Improvements**

The Carmel Drive and Beal Parkway proposed improvements will enhance pedestrian and motorist safety. The preliminary design has been returned from Florida Department of Transportation (FDOT) with recommendations. Engineering design work continues on the 60% - 90% phase of design. The County is in receipt of a FDOT County Incentive Grant Program (CIGP) award agreement in the amount of \$989,875 for construction, and the Board of County Commissioners has approved the agreement and the 50/50 local match from Surtax dollars in the amount of \$989,875.

### **ST000011 Overbrook Area Stormwater Improvements**

Existing stormwater infrastructure in the Overbrook Subdivision but is woefully inadequate. Moderate rainfall events can cause street and yard flooding. In heavier rainfall events, many homes receive floodwater in their living spaces. The 100% design was completed, but a scope change required additional design and funding. The scope of work had been expanded to incorporate repair of the existing earthen ditch and a detention pond to help control stormwater flow from two additional neighborhoods which also drain into Gap Creek watershed. A \$750K State appropriation from FDEP was approved for construction in FY 23/24, bringing the total amount of grant funding for the project to \$1M. The additional scope of work will be paid for with Surtax dollars. The County has received the Fair Market Value Report from Eglin AFB for the 25-year easement for construction and maintenance. Permitting in progress. County Staff has met with Eglin AFB and based on comments from Hurlburt Field, project design is being revised to minimize wetland impacts.

### **ST000012 Lloyd Street Stormwater Improvements**

This project will include stormwater modeling, pipe inspection, design and construction of stormwater infrastructure in the drainage basin that includes Lloyd Street and Mayflower Avenue and outfalls to Cinco Bayou. RESTORE Act grant funds will pay for project design. Design is underway and an award of a State Appropriations grant for construction is pending, in the amount of \$1.5M.

### **ST000013 Millside Road Paving**

Millside Road is an unpaved connector between State Road 85 and CR Hwy 2 utilized by local residents, agricultural and silvicultural vehicles with potential for increase traffic volume. The project is 90% designed and staff is working through Right-of-Way acquisition.

### **ST000014 County Road 2 Widening and Resurfacing**

This project will widen and resurface approximately 9.44 miles of CR Hwy 2 and upgrade two bridges with thrie-beam guardrails. The project is 100% designed and the construction contract was approved by the Board of County Commissioners on 07/18/2023. Construction has begun and work included repairs to the Yellow River (Mack Tyner) Bridge based on FDOT inspection report findings. Those bridge repairs are complete and road construction is underway. State appropriation funding for construction in the amount of \$3M was approved and Surtax dollars are funding the required \$4M match.

### **ST000015 Northwest Crestview Bypass**

The high-level planning study that focuses on feasibility for a west bypass as a continuation of the Southwest Crestview Bypass project is complete. The Alternative Corridor Evaluation Report (ACER) has

# Okaloosa County Infrastructure Surtax Advisory Committee

## Project Updates

been received with recommendation of best alternate routing, and the final draft was presented to the Board of County Commissioners at their March 26, 2024 regular meeting where they approved the final corridor selection. County Staff was directed to bring an ordinance to the Board that creates a Crestview Bypass Overlay District that helps organize roadway corridors in the Crestview area, and to work with the City of Crestview to adopt a similar plan. Next steps include a Project Development and Environment (PD&E) Study, Design, Right-of-Way Acquisition, and Construction which is estimated to begin around the year 2036. Future phases for the project are not yet funded.

### **ST000018 Communications Services**

The Sheriff Office is spearheading a state-of-the-art P25, Phase II, 800Mhz radio communication system. This countywide system has an underlying fully redundant and hardened infrastructure that is designed to maintain emergency communications in a variety of terrain/structures and throughout disaster conditions. The system will support over 30 different law enforcement, fire/rescue, EMS, and emergency response agencies, allowing them to full communicate with each other, their respective dispatchers and the County's 911 center, plus other county, state and federal agencies outside the county. The twelve-tower system is constructed and fully equipped. Functionality tests will begin in the coming months, followed by training in the Fall of 2024. Full functionality of the system is anticipated for the Winter of 2024.

### **ST000021 Dirt Road Stabilization**

The County maintains a significant number of north County and State Forestry Roads evenly spread between Districts 1 & 3. Staff has evaluated the efforts to maintain both paved surfaces and dirt surfaces and have found the cost to be approximately three times the cost per mile for dirt roads in comparison to traditionally paved roads. A total of \$15,452,000 of Surtax funding has been allocated to dirt road stabilization. We have exceeded our goal of paving 50 miles of dirt roads in 5 years by stabilizing approximately 150 miles of dirt roads by the end of 2024 (approximately 4 years). This project has succeeded in providing a better driving surface for citizens and visitors and helping to prevent sediment from entering our creeks and streams.

### **ST000024 Santa Rosa Boulevard Improvements**

The design of Santa Rosa Boulevard encompasses the western limits of the US Air Force property, extending east approximately two miles to the adjacent FDOT Brooks Bridge. The project includes roadway reconstruction, turn lane additions, multi-use path, bike lanes, pedestrian crossings, and landscaping improvements. The survey and data collection portion of the project is complete. Plans for 30% design is complete and 60% design to be submitted July 2024. Staff has had preliminary discussions with FPL for the potential of undergrounding the utilities along the Santa Rosa Boulevard corridor.

### **ST000025 West Highway 98 Stormwater Improvements**

The West 98 Area Stormwater Improvements project consists of numerous scattered stormwater issues in several neighborhoods. Active projects are listed below:

**Al Hammett Road Stormwater Improvements** – The project is 90% designed and requires re-design due to necessary emergency repairs of the original, failing infrastructure. Repairs are being completed in-house and the design consultant is working on finalizing design plans.

# Okaloosa County Infrastructure Surtax Advisory Committee

## Project Updates

**Wynnehaven Beach Road Stormwater Upgrades** – The existing stormwater system is not sufficient for collecting and discharging stormwater runoff in the area. Realigning the road will provide opportunity for stormwater retention to alleviate flooding. A conceptual drawing has been developed and the final design for the project is on hold until additional acquisition of ROW access can be secured. A FDOT TRIP grant application has been submitted to Florida Department of Transportation in the amount of \$1,900,000. This project will be coordinated with the widening of Highway 98 by the FDOT.

**County Pond 314** – This project has the potential to improve stormwater issues reported in surrounding residential areas by fixing the conveyance of stormwater to a nearby retention pond, adding an additional pond, and connecting the two stormwater ponds. Anticipate final design plans.

### **ST000028 Live Oak Church Road Intersection Improvements**

Project improvements include bridge widening on Live Oak Church Road and additional turn lanes at the intersection of Highway 85. The bridge construction is complete and road construction has begun with an anticipated completion date by the end of 2024. This project is being funded by developer contribution, legislative appropriation, and County Surtax.

### **ST000029 Willow Bend/Greenacres Area Stormwater Improvements**

The Willow Bend/Greenacres Area Stormwater Improvements project consists of numerous scattered stormwater issues in several neighborhoods:

**Brittany Woods Ditch Repair** – This project will include rehabilitation of approximately 4,000 linear feet of stormwater drainage infrastructure which runs parallel with Green Acres Road, between Beal Pkwy and MLK Blvd. in Fort Walton Beach. The project is at 100% design and has been submitted for final review. Development of the Invitation to Bid (ITB) is in progress and obtaining necessary easements are continuing. Surtax money will be requested for allocation once bids are received.

**Willow Grove Lane Stormwater Improvements** – This project will provide installation of a concrete lined ditch to mitigate stormwater flooding conditions in the cul-de-sac at the end of Willow Grove Lane. The existing primary drainage ditch will need to be extended to the north to accept the new drain outfall from Willow Grove Lane. Survey is complete and 30% design plans are under review.

### **ST000030 College Blvd/Forest Road Multi-Use Path and Safety Improvements**

This project is to improve safety at intersections into and around the Northwest Florida State College and to construct a safe, two-way, multi-use path along College Boulevard and Forest Road in the Niceville area. A traffic study along College Blvd from Cedar Street to Partin Dr. (Hwy 285) has been completed. Preliminary design of the multi-use sidewalk along College Blvd. and down Forest Rd. is complete. 60% - 100% design plans are underway. The sidewalk along College Blvd. is within the buffer zone of Eglin AFB and the County continues to work with Eglin to acquire necessary easements. Okaloosa County has received a State appropriation grant through FDOT for \$1.5M for construction and a \$1.5M match in Surtax funding has been approved. The County received a time extension for the grant with a new project completion date estimated for 12/21/2025. 60% design plans have been submitted and staff is working with Homeowner's Association for intersection right-of-way designs.

### **ST000031 Echo Circle Stormwater Improvements**

This project is to alleviate flooding in the Echo Circle neighborhood and surrounding area. The County has recently purchased property in the project area that is contiguous with several other County owned

# Okaloosa County Infrastructure Surtax Advisory Committee

## Project Updates

properties with the intent to develop a wetland/stormwater park that doubles as a stormwater pond during heavy rainstorms. A scope of work for Design Services has been submitted that includes the consultant to research additional grant opportunities for construction to leverage Surtax funding. The intent is to request RESTORE grant funding for design.

### **ST000032 CR 393 Phase-3 Reconstruction**

CR 393 Phase 3 Reconstruction project requires mitigation of the cracking of the road surface. The cracking allows water to penetrate and saturate the base of the road, creating base failures. Preliminary engineering design is underway to determine the extent of the current damage and if other mitigation efforts are needed in addition to mill and overlay, and to include studying the appropriateness of posted speed limits and evaluating curves and no-passing zones. The intent is to outsource construction.

### **ST000033 Old River Road Improvements**

Old River Road Roadway Improvements requires road and ditch stabilization and replacement. The project will include asphalt stabilizing the road base, replacing the wooden bridge over Polly Creek, and stabilizing the ditches with concrete and rip rap. This will result in improved driving surface, cleaner stormwater runoff, and replacement of an obsolete wooden bridge. No engineering design is anticipated for this project, which will be done in-house by the Public Works department. Surtax funding in the amount of \$1,000,000 has been approved for this project and some asphalt paving has been done, with the remaining to be completed after the bridge replacement.

### **ST000034 OCSO Data Management System**

The OCSO Data Management System will be designed to increase the overall operational efficiency and quality of service to the public by integrating Computer Aided Dispatch (CAD), Records Management Service (RMS), and Corrections Management Service (CMS), as well as the necessary interfaces to enable interoperability between criminal justice participants serving Okaloosa County. An amount of \$1,414,186.40 has been allocated from Surtax revenues for this project. The Okaloosa County Sheriff's Office procured a contract for services in the amount of and work is continuing. Okaloosa County Jail contract for services was approved at the July 16, 2024 Board meeting.

### **ST000035 Union Avenue Stormwater Improvements**

The Union Avenue Stormwater Improvements project is a targeted effort to address stormwater flooding and mitigation along Union Avenue and Hasty Lane in Niceville by improving stormwater structures in the area to reduce flooding and erosion and improve water quality of surrounding bayou. A design consultant has been engaged and has completed the preliminary design and surveys. Request for allocation of Surtax funding for construction will come before the ISAC once 90% Design Plans are submitted.

### **ST000036 West 98 Collector Transportation Improvements**

The West 98 Collector Transportation Improvement project is for the development of a PD&E study that will assist in providing an environmental assessment for a collector road. The County is attempting to implement a collector road as a new system that will run parallel to SR 30 (US 98) to support and alleviate traffic off US 98. The proposed overall study consists of constructing an approximate 3-mile roadway that runs parallel to highway 98, west of Hurlburt Field and north of Florosa Elementary, and the Florosa Fire Station to alleviate traffic along US 98, minimize flooding, and enhance mission readiness of Hurlburt Field. An allocation of FY24 Surtax funding in the amount of \$1,000,000 was



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## Project Updates

approved for a 50/50 FDOT grant local match in the amount of \$375,000 and an additional \$650,000 for preliminary design, design, and permitting. The consultant agreement for the PD&E study was approved by the Board of County Commissioners on May 7, 2024 and the initial scope of work has been developed. The US Air Force has been formally invited to participate in the project as a Cooperating Agency for the necessary Environmental Assessment.

### **ST000037 EOC Technology Upgrades**

This project is for the purchase and implementation of critical technological upgrades to the Sheriff Larry E. Gilbert Emergency Operations Center (Okaloosa County Emergency Operations Center), serving as the centralized all-hazards disaster response hub for Okaloosa County as well as the regional training hub for local, state, and federal partners. A Surtax funding allocation of \$650,000 was approved for this project. A vendor contract was approved by the Board of County Commissioners on April 18, 2024 and the vendor kick-off meeting was held on May 6, 2024. The project has begun and is in implementation.

### **ST000038 Okaloosa Lane Realignment and Improvements**

Okaloosa Lane is a collector road north of I-10 that parallels SR85 to the east, connecting E. Redstone Avenue to E. James Lee Blvd. (Hwy 90). Currently Okaloosa Lane terminates at the intersection with Chestnut Ave E. and later continues on again, off of Chestnut Ave E. To travel north on Okaloosa Lane from Redstone Avenue a sharp turn (greater than 90 degrees) is required at Chestnut Ave E. This configuration introduces safety issues as well as multiple stops at intersections. Shoal River Middle School and Elementary School are located at the intersection of E. Redstone Ave and Okaloosa Lane. In addition to the realignment of the road, two stormwater culverts just north of the railroad crossing on Okaloosa Lane needed rehabilitation to help stabilize that portion of Okaloosa Lane. The culverts are now complete and a consultant has been engaged to submit a scope of work for design. The ISAC recommended allocation of funding at their January 3, 2024 meeting. On January 16, 2024 the Board of County Commissioners approved an allocation of \$1,600,000 from Surtax Reserves for design, permitting, CEI, construction and necessary right-of-way, and for culvert rehabilitation, plus contingency. Right-of-way acquisition is complete and the demolition of property structures are pending.

### **ST000039 SR 85 Crestview Evening Relief**

The SR 85 Crestview Evening Relief project will address the delay of northbound traffic on SR 85 at the intersection with Live Oak Church Road, and increase vehicle capacity on SR 85 into Crestview by adding a 3rd northbound through lane to SR85 from Live Oak Church Road to the Southwest Crestview Bypass currently under construction. The ISAC recommended allocation of \$2.5M from Surtax Reserves at their January 3, 2024 meeting, and the Board of County Commissioners approved the allocation on January 16, 2024 as the local match for a FDOT TRIP grant in the amount of \$1.6M. The allocated Surtax funding will cover right-of-way acquisition, design, and construction. The TRIP grant has been submitted and award of grant is pending. Right-of-way acquisition is in progress.

### **ST000040 Public Safety Driving Pad and Pole Barn**

This project is for a driving pad located next to the OCSO Training Facility in Crestview. The driving pad will service the drive training needs for all County law enforcement, first responders, and Public Works. The paved area for the driving pad would be approximately 300' x 600' (4 acres) and a new 40' x 60' x 14' pole barn and concrete pad will provide training participants a shaded debrief area and allow for



# Okaloosa County Infrastructure Surtax Advisory Committee

## Project Updates

vehicle storage. The ISAC recommended allocation of Surtax funding in the amount of \$850,000 on January 3, 2024 and the allocation was approved by the Board of County Commissioners on January 16, 2024. The project will be done in-house by County staff, and is currently in design.

### **ST000041 Farmer's Market Access Improvements**

The current access to the Farmer's Market in Fort Walton Beach is a gravel road off of Lewis Turner Blvd. with no deceleration lane. This project will incorporate a deceleration lane off of Lewis Turner Blvd., tied to the acceleration lane coming from FWB Fire Station #7, and a 22' two-lane asphalt access road which will tie into the existing parking lot at the new Agriculture Extension building. Entrance and exit to the new access road from Lewis Turner Blvd. will be right-in/right-out only. This Committee recommended allocation of FY24 Surtax funding in the amount of \$100,000 on May 15, 2024, and the allocation was approved by the Board on June 4, 2024. A Task Order for Design is pending.

### **ST000042 Traffic Management Center**

The Traffic Management Center will be utilized to monitor traffic networks on the county-wide fiber optic network communicating with County facilities, traffic signal controllers, CCTV cameras at intersections, Travel Time Systems, future Remote Weather Information Stations, Websites, and Dynamic Message Signs. This will facilitate response to real-time operational needs and immediate incident response. The project has received a Hurlburt Field Commander's endorsement as a critical mission multiplier. Design for the project is complete and will be added on to the County Emergency Operations Center in Niceville, FL. This Committee recommended allocation of \$1,500,000 in Surtax funding at their May 15, 2025 meeting for the construction and CEI of this project. The Board approved the allocation at their June 4, 2024 meeting. A Florida Department of Transportation (FDOT) grant and a Department of Defense (DoD) grant have both been applied for construction costs, and awards are currently pending.

### **OPTIONS:**

This is an informational item. No action is required by the committee

### **RECOMMENDATION:**

This is an informational item. No action is required by the committee